



2014-15 ANNUAL REPORT



SACH

Society For Action In Community Health

TABLE OF CONTENTS

1	Message from Secretary
2	About Us
	1. GERIATRICS CARE
3	1.1. Geriatric Research and Training Centre (GRTC)
4	1.2. Care giving- Skill development
	2. DIABETES AWARENESS
5	2.1. India Diabetes Educator Program (IDEP)
6	2.2. Community based Diabetes Educator program:
7	3. WATER, SANITATION & HYGIENE (WASH)
	3.1. Improving ward level hygiene and sanitation through Child to Child approaches
	3.2. Promotion of hygiene and sanitation in schools-GIZ
9.	4. URBAN GOVERNANCE/ RIVER POLLUTION
10.	Balance Sheet



Message from Secretary

At the very outset of this message, I would like announce the opening of the Geriatrics Research and Training center in New Delhi. The center is one of its kind catering to the needs of the elderly and focuses on addressing chronic care requirements of the elderly like those suffering from Alzheimer related dementia stroke, paralysis, joint pain, disc pain, spondylitis, obesity, etc . It also houses a day care center for the elderly.

The endeavour is an extension to our earlier health initiatives related to the urban and poor and is attracting 40-50 patients every day. The center which has received ISO certification has got recognition from all quarters.

Apart from this, SACH continued its collaboration with Project HOPE to spread awareness on diabetes. Under the initiatives across various states, the organization tied up with renowned hospitals and built a large force of ToTs to take this cause ahead. On Sanitation front, we worked with schools and in slums to spread the message of safe sanitation and bring about behavioural change in the schools, surroundings and the communities.

The year has provided us an opportunity to look beyond the health and degage in risk reduction and disaster management, education and rural livelihoods though an upcoming project to restore the conditions of the schools in J&K. These schools were devastated by unprecedented 2104 floods.

Furthermore, SACH is also planning to expand footprints in rural areas to increase the livelihoods of the people dependent on agriculture though skill development and microenterprises.

I would like to end the message with conviction that SACH in the year 2014-15 is on resurrection stage which are provide many sustainable development models.

My best wishes to all those who helped us give an impetus to our efforts.

K P Rajendaran
Society for Action in Community Health (SACH)

About Us

Society for Action in Community Health (SACH) was registered as a society under the Societies Registration Act in 1988. It was set up by a group of public spirited medical professionals with an endeavour to do policy advocacy to improve the access of the urban poor to public health services in India. The group gained its experience on the ground by undertaking outreach activities in different slum settlements in a truly voluntary manner. The thrust area for SACH, over the past two decades has been on informing policy and program formulation in health sector.

Since 2008, SACH collaborated with Project Hope, USA to train over 4000 Diabetes Educators under flagship India Diabetes Educator Program (IDEP) by partnering with leading endocrinologists, researchers and medical education institutions in Delhi, Kolkata, Indore, Pune, Vellore and Bangalore. SACH also worked with schools and slums in Delhi to propagate safe sanitation practices.

The biggest initiative has been the opening of the Geriatric Research and Training Center (GRTC) in Delhi to cater to the needs of the elderly.

Projects supported by

1. Project HOPE, USA
2. HelpAge India
3. GIZ, New Delhi
4. Department of Environment, Govt. of NCT, Delhi
5. Society for Promotion of Wastelands Development (SPWD)
6. India Water Partnership
7. Individual Contributions

1. GERIATRICS CARE

Old age care has yet to find its due place in the country's social and public health system in India. Despite technological advances in the health care, very few institutes can boast of providing all the facilities under one roof that an elderly person needs.

1.1. Geriatric Research and Training Centre (GRTC)

GRTC set up in Delhi's Pitampura area seeks to reach out to the elderly to make their life active by providing aids/ facilities they need. With the focus on active aging, GRTC is perhaps the only dedicated centre in India for the exclusive care and services for the elderly. The services at center are integrated to take care of all needs of the elderly. It basically aims to address chronic care requirements of the elderly like those suffering from Alzheimer related dementia stroke, paralysis, joint pain, disc pain, spondylitis, obesity, etc. The center also has dental and eye OPDs. The treatment offered here is aimed at improving life style and promoting optimism and hope. GRTC is equipped with state- of- the-art geriatric physiotherapy department, dedicated Ayurveda team. The Centre also has a well-designed and looked after Day Centre for those elderly who want to spend day time in the company of other elderly. It has a library, recreation room, TV, internet café and mess. The center was started with seed grant provided by Help Age India, a leading national charity. Later it got additional support by Asian Paints.

Most of our patients who visit are poor but can afford a treatment cost of less than Rs200 a day. Though this is not sufficient to cover the fuel cost, leave alone the fee of doctor, physiotherapy consultants, and care-givers etc, efforts are afoot to make it sustainable in near future. The average treatment time for a patient is 2 to 3 hrs every day. Right now, 30-40 patients visit the center daily.



Day Care Centre:

GRTC is fully functional as a Day Care Centre for the Alzheimer related dementia affected persons. It conducts dementia screening camps periodically, and provides follow-up treatments to patients. These services carefully planned and ensure that all care and treatment needs are offered with minimum stress and inconvenience to the patients. It also houses equipped Pathology Laboratory caters for routine pathological tests. Day care Centre offers a lively and conducive environment for dementia and other stroke, paralysis affected persons. Day Centre is designed to promote well-being through social and health-related services. Nutritious meals that accommodate special diets are included, along with an afternoon snack. Trained neuro physiotherapists, caregivers and other health professionals provide physical, occupational, dental and speech therapy. They are supported by specialists' visit at least twice a month to assess the progress milestone and redefine treatment plan and care services accordingly. Day Services/ Treatment: provides daily treatment, rest, food and snacks. They are also encouraged to watch TV shows, games like chess, caroms, play cards, and meditation. Other treatment services provided are specialist consultations, rejuvenation care, homeopathy

With the support of HelpAge India and Asian Paints, the **Alzheimer and Dementia care Services** was started in October 2014. The first month we had 11 patients and subsequent months the number improved. The number of Day care patients reached to 45 by February 2015.

Services offered at the Center:



Day care services for Dementia and Stroke



Physiotherapy and Rehabilitation Services



Eye Care O.P.D



Speech Therapy



Homeopathy Clinic



Dental Clinic



Basic Pathology Laboratory



Kerala Ayurveda therapy



Transportation Services

1.2. Care giving- Skill development

In the coming years India might witness growing number of elderly persons accelerating the demand for caregiving. Informal or family caregiving cannot be sustained in future and due to the social changes, it will be difficult to find family members for caregiving except the living spouse. With families becoming smaller and jobs becoming increasingly demanding, more and more people prefer leaving their ailing parents or relatives to the care of a formal caregiver. SACH held number of training programmes to address this problem.

A training programme was held in Bhopal in geriatric caregiving from 16 December 2013 to 21 January 2014. It was Skill development training & Certification Programme in which 40 people received training.

SACH collaborated with National Institute of Social Defence, Ministry of Social Justice & Empowerment, Govt. of India to two- month certificate course in geriatric care for bedside assistance/caretaker. The course in which 40 persons enrolled included lecture, internal assessments, assignments, survey of 50 aged people to understand their basic needs and required care, hospital and placement in geriatric institutions/hospitals.

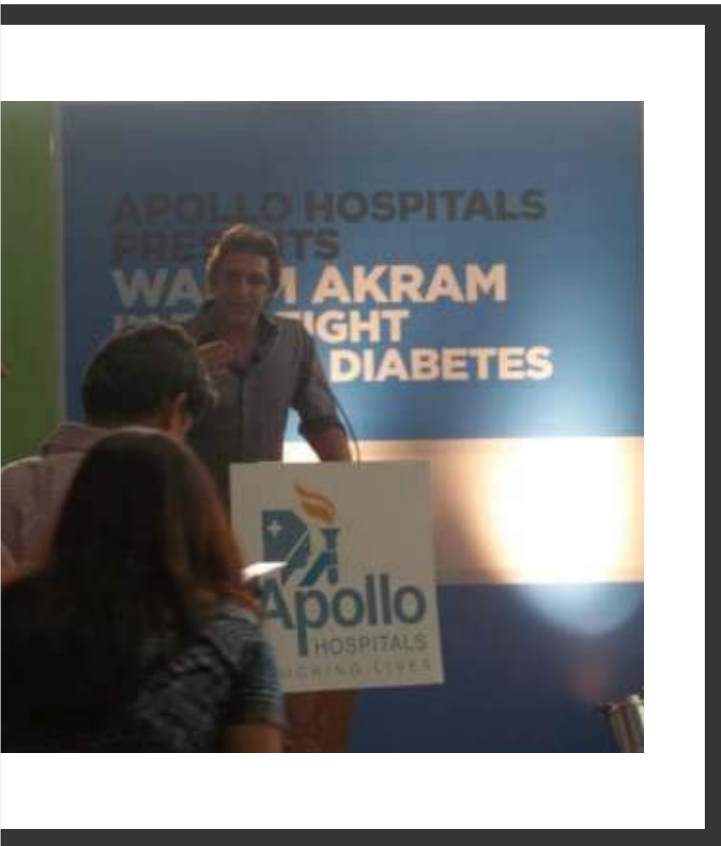
2. DIABETES AWARENESS

Diabetes has emerged as a major healthcare problem in India. According to Diabetes Atlas published by the International Diabetes Federation (IDF), there were an estimated 40 million persons with diabetes in India in 2007 and this number is predicted to rise to almost 70 million people by 2025. The countries with the largest number of diabetic people will be India, China and USA by 2030. It becomes more frightening when one looks at the level of awareness about diabetes. According to one study, only 43.2% (6160/14,274) of the overall study population had heard about a condition called diabetes. Overall urban residents had higher awareness rates (58.4%) compared to rural residents (36.8%)..

2.1. India Diabetes Educator Program (IDEP)

SACH partnered with Project HOPE, USA in a flagship program 'India Diabetes Educator Program (IDEP), for training a cadre of 4000 Diabetes Educators through 12 partner institutions across India. The course was a PG certificate program in 6-month distance learning mode with onsite interactive workshops and hands on training for healthcare professionals including dietitians, nurses, nutritionists, and physiotherapists. The PG Certificate in Diabetes Education has been formally recognized by IDF. The project was aimed to enhance knowledge and awareness about diabetes, reduce morbidity and mortality related to the disease and help combat the rapidly growing threat of diabetes in India.

In 2009, SACH joined hands with Project HOPE in its effort to address the crisis of Diabetes in India through a collaborative effort to train and educate a large cadre of allied health professionals as certified Diabetes Educators. The initiative entered its fifth year in 2014.





2.2. Community based Diabetes Educator program:

The project which was commenced in 2012 under SACH's own resources and works under the principles of mentor mentee relationship selected based on following criteria's: A social worker from the same community; With excellent communication skills; Be aware of common determinants of behavior pattern in community; Minimum level of education to understand the physiology of diabetes. Health education material, training module and other training tools were prepared for education for prevention of diabetes. Selected community worker were trained on educational materials and concepts of Diabetes. Currently around 10 Community Diabetes Educator is working in many communities under the umbrella of Delhi.

Health Action Group. Around 185 patients were identified and followed in the community clinically attached with hospitals like Guru Gobind Singh hospital, Delhi. All services are provided on voluntary basis. Health camps for detection of diabetes and hypertension and for patient education were organized in Yamuna Vihar, Ashok Nagar, Trilokpuri and JafrabadSeelampur with the support of the LokShikshak.

IDEP strived to empower Diabetes patients to take care of their own health with the goal of decreasing morbidity and mortality caused by diabetes. 12 partner centers across India were providing training out of which 2 centers opted out in final year due to institutional reasons.

Around 66 Master Trainers have been trained and 3,291 graduates have successfully completed the IDEP Training. Each center completed approximately 15 to 16 batches with 25 to 30 students per batch. During the project period more than 100 educational tools were prepared, 20 research projects and 20 CME programs were conducted.

IDEP was evaluated by University of Illinois, Chicago to establish patient outcomes. More than 1100 patients were followed for 6 months, revealing that patients under Diabetes Educator for routine management & self-care can achieve better glucose control and improve their wellbeing and self-efficacy.

-SACH under Project Hope trained four candidates at Apollo Hospital, Delhi as Master Trainers (MTs) in March 2014. A pair of MTs jointly trained a Batch and each batch will comprise of a minimum of 25 students. A pair of MT's had to train minimum 4 Batches every year and having 2 pairs of MTs, the Centre had to train 8 Batches every year and 16 Batches over the two- year period.





3. WATER, SANITATION & HYGIENE (WASH)

3.1. Improving ward level hygiene and sanitation through Child to Child approaches

Department of Environment, Govt. of NCT of Delhi provided a small grant support for promotion of 'Child to Child' approaches in 10 schools and nearby localities to bring behavioral changes towards environment friendly healthy living habits in Delhi. The project worked with school principals, eco-health clubs, Parents Teachers Association, Ward Level Citizen's committees and Ward Councilors to bring about improved maintenance of school sanitation and environmental improvement in the selected localities.

3.2. Promotion of hygiene and sanitation in schools-GIZ

Sanitation is a broad term to explain the system for disposing human waste, including excreta, grey and black water, plastic and biodegradable solid wastes and those conditions which favour domestic and personal hygiene. Human excreta can cause many enteric diseases such as cholera, diarrhoea, dysentery, typhoid, infectious hepatitis, hookworm etc. Studies reveal that more than 50 kinds of infections can be transmitted by various direct and indirect routes involving human excreta that can be the cause of nearly 80 percent of the disease in developing countries.

During 2014-15 SACH along with GIZ worked with 10 schools in underserved location of Delhi to improve their general status of sanitation and conduct trainings to set up systems for maintenance of hygienically safe toilets and bring behavioral changes among school children for appropriate usage of the facilities. This work is in continuation of our involvement with GIZ and NSSI (National School Sanitation Initiative) to conduct a baseline study in 4 districts including Delhi, Shimla, Raipur and Varanasi in FY 2011-12.



**Campaign for safe sanitation
in Delhi slums**



4. URBAN GOVERNANCE/ RIVER POLLUTION

SACH inked one-year partnership with Global Green Fund in 2014 to help deprived communities access urban basic services such as right to water and sanitation, water for drinking and domestic needs and sanitation and solid waste management in selected slum areas in Delhi's four Municipal wards- South Shahadra Zone of East Delhi Municipal Corporation, East District of NCT of Delhi. These were all linked to protection of Yamuna River in Delhi.

SACH successfully activated Mohalla Sabhas, children and youth for creating blocks for Urban Swaraj, action research proposal and target areas.

SACH engaged in activities in this area which were focused on the issue through Trilokpuri Nagrik Samiti (Citizen's committee) and Mohalla Sabhas (Local Residents Councils). Several meetings were organized to spread the message.

Earlier, SACH initiated a small action-study project (Area Water Partnership, Kanpur (2012-13)) to understand the causes of pollution to river Ganges in the city of Kanpur. A network was formed in Kanpur with the help of small grant from India Water Partnership (IWP) and Society for Promotion of Wasteland Development (SPWD) Delhi. A series of consultation meetings were organized in Delhi, Uttarakhand, and Kanpur. A comprehensive case study of causes of Ganga Pollution in Kanpur has been prepared.



**SACH conducted study
on pollution to river Ganga**

**MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS**

**309, DELHI CHAMBERS, DELHI
GATE, NEW DELHI – 110002.
(O) – 011-23283005, 23274795.
Email : aashtham@gmail.com**

To,
**THE MANAGING COMMITTEE,
SOCIETY FOR ACTION IN COMMUNITY HEALTH,
NEW DELHI.**

SUB : AUDIT REPORT FOR THE YEAR 2014-2015

Sir,

We have conducted the Audit of the attached Balance Sheet as on 31st March, 2015 and Income & Expenditure Account for the year ended 31st March, 2015.

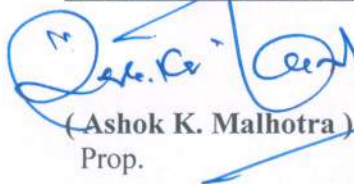
The observation arising out of the audit has been annexed herewith. The Managing Committee should approve the Balance Sheet and Income & Expenditure Account. The same should be returned to us for formal issue.

Assuring you of our best attention and services.

Thanking You,

Yours Sincerely

**MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS**


(Ashok K. Malhotra)
Prop.



PLACE : NEW DELHI
DATED : 09.09.2015

FORM NO. - 10 B

[See Rule 17 B]

Audit Report under section 12 A (b) of the Income Tax Act, 1961, in case of Charitable or religious.

We have examined the Balance Sheet of **SOCIETY FOR ACTION IN COMMUNITY HEALTH :: NEW DELHI** as at 31.03.2015 and the Income & Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institutions.

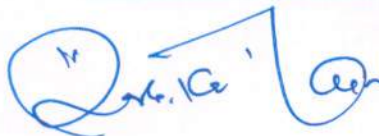
We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the books, and proper returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below :-

In our opinion and to the best of our information, and according to information given to us the said accounts given a true and fair view :-

- i). In the case of the Balance Sheet of the state of the affairs of the above named institution as at 31.03.2015.
- ii). In the case of Income & Expenditure account of the Income or Expenditure of its accounting year ending on 31.03.2015.

The prescribed particulars are annexed hereto.

For and behalf of
MALHOTRA & ASSOCIATES
FIRM REGD NO. - 011338N
CHARTERED ACCOUNTANTS


(Ashok K. Malhotra)
Prop.

M. No. - 089905



PLACE : NEW DELHI
DATED : 09.09.2015

STATEMENT OF PARTICULARS

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSE

I. Application of Income for Charitable or Religious Purposes

- | | |
|---|------------------|
| 1. Amount of income of the previous year applied to charitable purposes in India during the year. As Per Computation of Income | Rs. 81,23,672.00 |
| 2. Whether the Trust/ Institution has exercised the option under clause (2) of the explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. | NO |
| 3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent if does not exceed 15% of the income derived from property held under trust wholly /in part only for such purposes. | Rs. NIL |
| 4. Amount of income eligible for exemption under Section 11(1) (c) (give details). | NIL |
| 5. Amount of income in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes U/s 11(2). | NIL |
| 6. Whether the amount of income mentioned in item 5 above has been Invested or deposited in the manner laid down in Section 11(2)(b)? If so, the details thereof. | NIL |
| 7. Whether any part of the income in respect of which an option was Exercised under clause (2) of the explanation to section 11(1) on any Earlier year is deemed to be income of the previous year under Section 11 (1B) ? If so, the details thereof. | NO |
| 8. Whether during the previous year, any part of income accumulated or Set apart for specified purposes under section 11(2) in any earlier year:- | |
| (a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application to or, | NO |
| (b) has ceased to remain invested in any security referred to in section 11(2) (b) (i) or deposited in any account referred to in section 11(2)(b)(ii) or 11(2)(b)(iii), or | NO |



.....Contd.2.....

- (c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, in the year immediately following the expiry thereof? If so, the details thereof. NO

II. APPLICATION FOR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSON REFERRED TO IN SECTION 13(3).

1. Whether any part of the income or property of the trust/institution was lent or continues to be lent, in the previous year to any person referred to in Section 13 (3). (hereinafter referred to in this Annexure as Such persons)? If so, give details of the amount, rate of interest charged and the nature of security, if any. NO
2. Whether any land, building or other property of the trust/institutions Was made, or continued to be made, available for the use of any such Person during the previous year? If so, give details of the property and Amount of rent or compensation charged, if any. NO
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details. NO
4. Whether the services of the trust/institution were made available to any Such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. NO
5. Whether any share, security or other property was purchased by or on Behalf of the trust / institution during the previous year to any such person? If so, give details thereof together with the consideration paid. NO
6. Whether any share, security or other property was sold by or on Behalf of the trust / institution during the previous year to any such person? If so, give details thereof together with the consideration received. NO
7. Whether any income or property the trust / institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. NO
8. Whether the income or property of the trust/institution was used or Applied during the previous year for the benefit of any such person in any other manner? If so, give details. NO

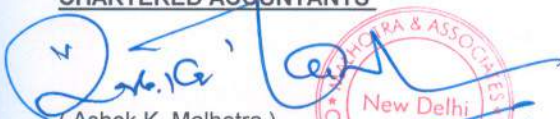


.....Contd..3.....

SOCIETY FOR ACTION IN COMMUNITY HEALTH :: NEW DELHI
BALANCE SHEET AS ON 31st MARCH, 2015

LIABILITIES		AMOUNT	ASSETS	AMOUNT
CAPITAL FUND - OP. Bal.		1,465,985.00	FIXED ASSETS	
Addition to Fixed Assets		2,172,951.00	Computer & Accessories - Op.	345,390.00
Less : Depreciation		<u>662,758.00</u>	Addition	110,000.00
		2,976,178.00	Less : Depreciation	<u>240,234.00</u>
				215,156.00
GENERAL FUND - OP. Bal		3,060,795.71	Furniture & Fixture - Op.	696,444.00
Less : Excess of Expenditure		2,052,633.00	Addition	403,693.00
Over Income		1,008,162.71	Less : Depreciation	<u>110,013.00</u>
				990,124.00
			Office Equipment - Op.	424,151.00
			Addition	1,187,471.00
			Less : Depreciation	<u>241,743.00</u>
				1,369,879.00
			Ecco Van - Purchsed	471,787.00
			Less : Depreciation	<u>70,768.00</u>
				401,019.00
CURRENT LIABILITIES			CURREENT ASSETS, LOANS & ADV.	
Amount Payable			Cash-in-hand - Fcra	2,000.26
			Cash-in-hand - Society	6,728.54
			Canara Bank, FCRA A/C 22546	141,065.41
			Canara Bank, S.B. A/C 22566	5,361.50
			Syndicate Bank	1,000.00
			Fedral Bank A/c - 04334	173,575.00
			Advance - Sach GRTC Prog.	600,432.00
			Security - Rent	50,000.00
			TDS	<u>28,000.00</u>
				1,008,162.71
TOTAL.....(Rs.)		3,984,340.71	TOTAL.....(Rs.)	3,984,340.71

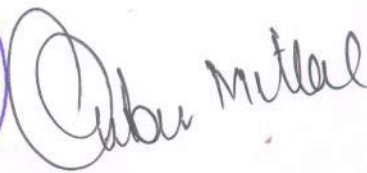
FOR MALHOTRA & ASSOCIATES
Firm Regd. No. - 011338N
CHARTERED ACCOUNTANTS


(Ashok K. Malhotra)
Prop.
M. No. 089905



FOR SOCIETY FOR ACTION IN COMMUNITY HEALTH




Ashu Mittal

PLACE : NEW DELHI
Dated : 09.09.2015

SOCIETY FOR ACTION IN COMMUNITY HEALTH :: NEW DELHI
STATEMENT OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<u>Globe Green Project</u>		<u>GRANT-IN-AID</u>	
Audit Fee	20,000.00	Received during the year from	
Consultancy	30,000.00	Globe Green Project	299,940.00
Documentation & Report	20,000.00	GHF Project	61,350.00
Field Workshop	15,000.00		
Honorarium	135,000.00	Bank Interest	7,396.00
Travel & Conveyance	45,000.00		
Bank Charges	752.00		
Workshop & Seminar	36,350.00		
	<u>302,102.00</u>		
<u>SOCIETY ACCOUNT</u>		<u>SOCIETY ACCOUNT</u>	
<u>GRTC - Alzheimer & Dementia</u>		GRTC - Alzheimer & Dementia	2,718,541.00
Screening & Detection Camps	225,697.00	HELP AGE INDIA - Old Age Home	355,000.00
Clinical Services	251,124.00	Misc. Receipts	315,619.00
Day Care Services	1,539,798.00	Donation / Contribution	552,051.00
Capital Items	789,787.00	Receive From Patient	1,784,613.00
Sinage & Branding	75,690.00	Rental Income	316,000.00
	<u>2,882,096.00</u>	ARDSI - Programme	212,415.00
		DOE - Programme	100,000.00
<u>GRTC PROGRAMME</u>		GHF Programme	51,350.00
Communication	314,189.00	SPWD -Programme	175,000.00
Daycare	600,666.00	SACH - Contribution	9,927.00
Op. Maintenance	337,954.00	Bank Interest	33,828.00
Physiotherapy	596,555.00	Interest on IT Refund	28,009.00
Rejuvenation	770,175.00		
Repair & Renovation	494,139.00		
	<u>3,113,678.00</u>		
<u>ARDSI - PROGRAMME</u>			
Administrative Cost	14,200.00		
Contingencies	5,000.00		
Data Collection	10,000.00		
Water /Electricity and Hall Charges	20,000.00		
Honorarium to Coordinator	18,000.00		
Printing Cost	18,777.00		
Remuneration for Master training	90,000.00		
Stipend	80,000.00		
Tea & Snacks	44,800.00		
Training Kits	2,600.00		
Travelling Expenses	10,000.00		
	<u>313,377.00</u>		
<u>OLD AGE HOME</u>			
Data Analysis	12,350.00		
Preparation of Ind Report	258,385.00		
	<u>270,735.00</u>		
<u>SPWD - PROGRAMME</u>			
			175,000.00



SOCIETY PROGRAMME

Audit Fee	40,000.00			
Rejuvenation & Therapy Prog.	170,428.00			
Bank Charges	1,922.00			
Building & Computer Repair	236,825.00			
Office Expenses	77,081.00			
Printing & Stationery	73,717.00			
Professional Charges.	64,500.00			
Rent	163,855.00			
Salary & Allowance	670,810.00			
Telephone & Internet Exp.	43,769.00			
Travel & Conveyance	267,979.00			
Vehicle Maintenance	36,365.00			
Water & Electricity	79,145.00			
Workshop & Maintenance	55,950.00			
Capital Assets	34,338.00	2,016,684.00	Excess of Expenditure over Income	2,052,633.00

TOTAL.....(Rs.) 9,073,672.00 TOTAL.....(Rs.) 9,073,672.00

FOR MALHOTRA & ASSOCIATES

Firm Regd. No. - 011338N

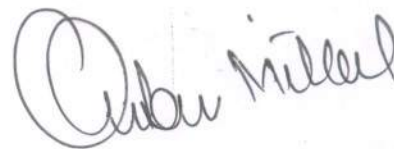
CHARTERED ACCOUNTANTS


(Ashok K. Malhotra)
Prop.
M. No. 089905



FOR SOCIETY FOR ACTION IN COMMUNITY HEALTH





PLACE : NEW DELHI

Dated : 09.09.2015

SOCIETY FOR ACTION IN COMMUNITY HEALTH :: NEW DELHI
STATEMENT OF RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31.03.2015

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
OP. BALANCE AS ON 01.04.2014	3,060,795.71	Globe Green Project	
GRANT-IN-AID		Audit Fee	20,000.00
Received during the year from		Consultancy	30,000.00
Globe Green Project	299,940.00	Documentation & Report	20,000.00
GHF Project	61,350.00	Field Workshop	15,000.00
		Honorarium	135,000.00
Bank Interest	7,396.00	Travel & Conveyance	45,000.00
		Bank Charges	752.00
		Workshop & Seminar	36,350.00
			302,102.00
SOCIETY ACCOUNT		SOCIETY ACCOUNT	
GRTC - Alzheimer & Dementia	2,718,541.00	GRTC - Alzheimer & Dementia	
HELP AGE INDIA - Old Age Home	355,000.00	Screening & Detection Camps	225,697.00
Misc. Receipts	315,619.00	Clinical Services	251,124.00
Donation / Contribution	552,051.00	Day Care Services	1,539,798.00
Receive From Patient	1,784,613.00	Capital Items	789,787.00
Rental Income	316,000.00	Sinage & Branding	75,690.00
ARDSI - Programme	212,415.00		2,882,096.00
DOE - Programme	100,000.00	GRTC PROGRAMME	
GHF Programme	51,350.00	Communication	314,189.00
SPWD - Programme	175,000.00	Daycare	600,666.00
SACH - Contribution	9,927.00	Op. Maintenance	337,954.00
Bank Interest	33,828.00	Physiotherapy	596,555.00
Interest on T Refund	28,009.00	Rejuvenation	770,175.00
		Repair & Renovation	494,139.00
			3,113,678.00
		ARDSI - PROGRAMME	
		Administrative Cost	14,200.00
		Contingencies	5,000.00
		Data Collection	10,000.00
		Water /Electricity and Hall Charges	20,000.00
		Honorarium to Coordinator	18,000.00
		Printing Cost	18,777.00
		Remuneration for Master training	90,000.00
		Stipend	80,000.00
		Tea & Snacks	44,800.00
		Training Kits	2,600.00
		Travelling Expenses	10,000.00
			313,377.00
		OLD AGE HOME	
		Data Analysis	12,350.00
		Preparation of Ind Report	258,385.00
			270,735.00
		SPWD - PROGRAMME	175,000.00



SOCIETY PROGRAMME

Audit Fee	40,000.00	
Rejuvenation & Therapy Prog.	170,428.00	
Bank Charges	1,922.00	
Building & Computer Repair	236,825.00	
Office Expenses	77,081.00	
Printing & Stationery	73,717.00	
Professional Charges.	64,500.00	
Rent	163,855.00	
Salary & Allowance	670,810.00	
Telephone & Internet Exp.	43,769.00	
Travel & Conveyance	267,979.00	
Vehicle Maintenance	36,365.00	
Water & Electricity	79,145.00	
Workshop & Maintenance	55,950.00	
Capital Assets	34,338.00	2,016,684.00

CLOSING BALANCE

Cash-in-hand - Fcra	2,000.26	
Cash-in-hand - Society	6,728.54	
Canara Bank, FCRA A/C 22546	141,065.41	
Canara Bank, S.B. A/C 22566	5,361.50	
Syndicate Bank	1,000.00	
Fedral Bank A/c - 04334	173,575.00	
Advance - Sach GRTC Prog.	600,432.00	
Security - Rent	50,000.00	
TDS	28,000.00	1,008,162.71

TOTAL.....(Rs.) 10,081,834.71 TOTAL.....(Rs.) 10,081,834.71

FOR MALHOTRA & ASSOCIATES

Firm Regd. No. - 011338N

CHARTERED ACCOUNTANTS

(Ashok K. Malhotra)

Prop.

M. No. 089905

PLACE : NEW DELHI

Dated : 09.09.2015

FOR SOCIETY FOR ACTION IN COMMUNITY HEALTH



Subu Mittal

SCHEDULE
STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

I. ACCOUNTING CONVENTION

These accounts are drawn up on historical cost basis and have been prepared in accordance with the applicable Accounting Standards and are on accrual basis unless otherwise stated.

II. REVENUE RECOGNITION

Income from grant is recognized on receipt basis as and when received.

III. ALLOCATIONS / TRANSFER TO CAPITAL AND EARMARKED FUND

Capital Fund has been created equal to fixed assets to reflect the cost of assets acquired out of grant received from the donor.

IV. FIXED ASSETS/DEPRECIATION AND AMORTISATION

- a. Fixed assets are stated at historical cost less depreciation.
- b. As per the provisions of the Income Tax Act, 1961, the assets acquired out of the grant received is treated as application of income, hence the assets purchased has been part of the income & expenditure account as expense. Depreciation has been provided as per Income Tax Act, 1961 on the face of balance sheet.

V. INVESTMENTS

- a. There is no long term Investments at the year end.

VI. FOREIGN CURRENCY TRANSACTIONS

- a. Foreign currencies transactions are recorded on initial recognition in the reporting currency by applying to the foreign currency amount the exchange rate prevailing at the date of transaction on the grant received.

VII. TERMINAL/RETIREMENT BENEFITS.

- a. The Employees Provident Fund is not compulsory keeping in view of the size of the Society.





253, 2nd Floor, Shahpur Jat, New Delhi - 110049
Telephone: +91 11 4056 2549, 4611 4888, Email: contactus@sachindia.org
www.sachindia.org